

West Donegal Township
2022 General Fund Budget
Tax Milage: 1.8 Mills

REVENUES

Local Tax Enabling Act 511	\$1,747,250
Real Property Taxes	\$1,310,919
Sanitation	\$666,950
Business Permits	\$135,000
Public Safety	\$89,120
Private Sources/Contributions	\$80,592
State Shared Revenue and Entitlements	\$69,550
State Capital and Operating Grants	\$20,000
Fines	\$13,000
Rents and Royalties	\$12,110
General Government	\$5,700
Non-Business Permits	\$3,500
Refunds of Prior Year Expenses	\$2,500
Health Services	\$2,085
Interest	\$1,000
Total Revenues	\$4,159,276

EXPENDITURES

Police Protection	\$1,732,495
Sanitation	\$667,560
Transfers (includes Fire & EMS)	\$407,884
Insurance/Payroll Taxes	\$302,310
General Government	\$243,200
Highways - General Services	\$241,190
G.E.A.R.S.	\$102,004
Snow Removal	\$83,000
Planning and Zoning	\$87,000
Fireman's Relief	\$47,000
Municipal Building	\$45,908
Engineering	\$47,500
Public Library	\$40,000
Highway Maintenance	\$19,000
Financial Administration	\$19,900
Legal Services	\$10,000
Parks	\$13,600
Community/Economic Development	\$10,600
Storm Sewers	\$7,500
Street Signs/Signals	\$9,100
Sewage Enforcement Officer	\$3,900
Street Cleaning	\$2,000
Tax Collection	\$2,000
Quickbooks Software	\$1,200
Community Health Services	\$925
Storm Water Management	\$500
Total Expenditures	\$4,147,276

Unappropriated Balance **\$12,000**

WEST DONEGAL TOWNSHIP
2022 Proposed Capital, State, & Small Fund Budgets

Capital Reserve Fund

Starting Balance	\$1,817,448
Revenues	\$37,200
Expenditures	\$215,000
<hr/> Unappropriated Balance	<hr/> \$1,639,648

Capital Parks & Open Space Fund

Starting Balance	\$249,791
Revenues	\$120
Expenditures	\$4,750
<hr/> Unappropriated Balance	<hr/> \$245,161

Capital Bridge Fund

Starting Balance	\$275,639
Revenues	\$150
Expenditures	\$10,000
<hr/> Unappropriated Balance	<hr/> \$265,789

State Liquid Fuels Fund

Starting Balance	\$346,693
Revenues	\$306,895
Expenditures	\$537,387
<hr/> Unappropriated Balance	<hr/> \$116,201

Fire, Rescue & EMS Fund

Starting Balance	\$861,912
Revenues	\$383,284
Expenditures	\$230,581
<hr/> Unappropriated Balance	<hr/> \$1,014,615

ARPA Fund

Starting Balance	\$468,520
Revenues	\$474,379
Expenditures	\$425,000
<hr/> Unappropriated Balance	<hr/> \$517,899

Non-Uniform Pension Fund

Starting Balance	\$0
Revenues	\$20,000
Expenditures	\$20,000
<hr/> Unappropriated Balance	<hr/> \$0